

475 - COUNTY SERVICE AREA #20 - LA HABRA

Operational Summary

Agency Description:

This fund appropriates revenue for sewer maintenance services in an unincorporated area.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	39
Total Final FY 2001-2002 Budget:	13,703
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	9,433	8,687	10,174	8,874	(1,300)	(13)
Total Requirements	34,451	12,222	10,973	13,703	2,730	25
FBA	33,740	3,535	8,722	4,829	(3,893)	(45)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: COUNTY SERVICE AREA #20 - LA HABRA in the Appendix on page 486.